

AGENDA
PLYMOUTH BOROUGH COUNCIL
SPECIAL BUDGET MEETING-DECEMBER 30, 2022 at 6:00PM

WORK SESSION:

COUNCIL MEMBER'S COMMENTS

CALL TO ORDER:

PLEDGE OF ALLEGIANCE

MOMENT OF SILENCE

ROLL CALL:

CITIZEN'S REQUESTS AND COMMENTS REGARDING AGENDA ITEMS

CITIZEN'S REQUESTS AND COMMENTS REGARDING GENERAL ITEMS

1. MOTION: I HEREBY MAKE A MOTION TO ADOPT THE 2023 BUDGET AS POSTED.
2. MOTION TO APPROVE RESOLUTION 12 OF 2022: A RESOLUTION OF THE BOROUGH OF PLYMOUTH, COUNTY OF LUZERNE, COMMONWEALTH OF PENNSYLVANIA, ESTABLISHING THE TAX UPON REAL ESTATE IN THE BOROUGH OF PLYMOUTH FOR THE FISCAL YEAR 2023.

WHEREAS, the Borough is required by law to enact a Tax on Real Estate in order to raise revenues by virtue of taxing real estate located in the confines of the Borough of Plymouth;

WHEREAS, the Borough needs this revenue in order to fund in part the expenditures detailed in the Borough's 2023 Budget and the collections rate of real estate taxes has been far below 100% but has increased slightly over 2022;

WHEREAS, the Borough of Plymouth is going to need to tax real estate in order to raise \$850,000.00 to fund in part 2023 general expenditures and based upon the current

assessed value of real estate and the collection rate will levy for general purposes at the rate of 6.90 mills on each dollar of assessed value of real estate located within Plymouth Borough;

WHEREAS, the Borough will need \$93,000.00 in revenues for dedicated purposes as outlined in the 2023 Budget, therefore based upon the current assessed valuation of real estate and the collection rate the Borough will need to levy total millage of 0.82 on each dollar of assessed valuation of real estate for dedicated purposes;

WHEREAS, this tax levy is consistent with the applicable law governing millage rates under the Borough Code and is a total of 7.72 mills as set forth below;

NOW< THEREFORE< be it resolved and ordained by the Plymouth Borough Council as follows:

2023 MILLAGE RATES ON REAL ESTATE

Tax rate for general purposes the sum of 6.90 mills on each dollar of assessed valuation anticipated revenues \$850,000.00;

Tax rate recreation purposes, the sum of 0.03 mills of each dollar of assessed valuation anticipated revenues \$3,000.00;

Tax rate for unfunded debt purposes, the sum of 0.70 mills on each dollar of assessed valuation-anticipated revenues \$80,000.00 for police pension debt;

Tax rate for unfunded debt purposes, the sum of 0.09 mills on each dollar of assessed valuation-anticipated revenues \$10,000.00 for general obligation note purchase of police patrol vehicle;

TOTAL-7.72 mills on real estate

This RESOLUTION shall become effective as provided for in the Borough Code for the fiscal year 2023.

ENACTED AND ORDAINED this 30st day of December, 2022 at a Special Meeting of the Plymouth Borough Council.

3. MOTION: To appoint a Maintenance Records Keeper for the vehicles used by the Plymouth Borough Volunteer Fire Companies.

Whereas, the Borough Council at its discretion has decided that for the year 2023 there is a need for Council to appoint a Maintenance Records Keeper to track monthly to see that the vehicles owned by the Borough and used by the Volunteer Fire Departments are serviced timely and in compliance with the manufactures service recommendations;

Whereas, the contract states that the Maintenance Records Keeper shall be a full-time fire truck driver and compensated \$100 per month to keep the records;

Whereas, said Maintenance Records Keeper shall submit a monthly report to council before the monthly council meeting;

Whereas, the person appointed and the need for the position to be filled are at the sole discretion of Council;

Now Therefore, I move to appoint _____ to the position of Maintenance Records Keeper, and will remain so until at Council's discretion to change either the records keeper or the position entirely.

4. MOTION: I move to pay the invoice for Stu Krasavage for emergency repair work to blocked sewer main on High Street in the amount of \$2,500.00.
5. MOTION: I move to pay the invoice from Downtown Decorations in the amount of \$20,310.00. This invoice is to pay for new Christmas Decorations for the telephone poles on Main Street, using \$20,000.00 in grant money the Borough had received from the closing of SEI Retreat and will be reimbursed back to the Borough by the County.
6. MOTION: I move to pay the last of the 2022 bills:

General Fund	22-994GF - 22-1003GF
Liquid Fuels	22-201LF - 22-200LF
Recreation Fund	22-057RF - 22-056RF
7. MOTION: TO ADJOURN